

ORDINANCE NO.

INTRODUCED BY Mayor Circutt

AN ORDINANCE AMENDING ORDINANCE NO. 11346-2023, THE
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING
AN EMERGENCY.WHEREAS, the amounts appropriated for certain items of expense for 2023 are proving to be
insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11346-2023, passed July 25, 2023, the Appropriation
Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS- ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	210 Mayor's Court	511	Regular Salaries	90,932.84	17,227.20	108,160.04
		512	Overtime	563.52	79.10	642.62
		513	Part Time Wages	39,263.22	5,146.38	44,409.60
		519	Fringe Benefits	41,435.63	3,847.63	45,283.26
		521	Communications	7,570.00	5,000.00	12,570.00
		525	Travel, Membership, Education	800.52	881.30	1,681.82
		526	Office Supplies	1,842.82	322.12	2,164.94
		574	Refunds	-	165.00	165.00
	320 Planning Commission	519	Fringe Benefits	1,390.50	0.20	1,390.70
	330 Civic Service Commission	511	Regular Salaries	8,740.59	524.79	9,265.38
		513	Part Time Wages	20,735.33	1,147.04	21,882.37
		519	Fringe Benefits	4,561.26	358.52	4,919.78
		525	Travel, Membership, Education	200.00	1,625.00	1,825.00
		529	Contracts	17,325.27	5,850.00	23,175.27
	341 Recreation Center	511	Regular Salaries	306,281.81	(4,787.19)	301,494.62
		513	Part Time Wages	115,000.00	(9,000.00)	106,000.00
		519	Fringe Benefits	137,283.80	(3,559.16)	133,724.64
		520	Utilities	158,676.36	(25,000.00)	133,676.36
	343 Public Recreation	523	Professional Services	26,040.47	2,000.00	28,040.47
	345 Home Days Celebration	511	Regular Salaries	1,800.00	(1,333.61)	466.39
		512	Overtime	19,800.00	(2,184.34)	17,615.66
		520	Utilities	3,800.00	(800.00)	3,000.00
		523	Professional Services	47,000.00	(2,000.00)	45,000.00
	400 Mayor's Office	511	Regular Salaries	334,108.53	(47,291.33)	286,817.20
		519	Fringe Benefits	109,801.23	(13,514.82)	96,286.41
		526	Office Supplies	3,615.64	1,626.17	5,241.81
		529	Contracts	3,050.71	2,035.16	5,085.87
	405 Correctional Facility	511	Regular Salaries	55,097.10	6,323.04	61,420.14
		512	Overtime	18,750.00	(15,834.98)	2,915.04
		513	Part Time Wages	102,000.00	(38,540.76)	63,459.24
		519	Fringe Benefits	48,036.78	(6,000.00)	42,036.78
		529	Contracts	83,858.45	7,303.16	91,161.61
	409 Mechanics	511	Regular Salaries	470,162.96	(17,000.00)	453,162.96
		512	Overtime	3,000.00	2,471.00	5,471.00
		519	Fringe Benefits	179,584.69	(21,783.96)	157,800.73
	411 Safety Building	520	Utilities	63,103.60	(10,000.00)	53,103.60
	412 Police Department	511	Regular Salaries	3,842,509.86	(150,000.00)	3,692,509.86
		512	Overtime	290,000.00	35,542.86	325,542.86
		519	Fringe Benefits	703,508.73	(65,170.00)	638,338.73
		529	Contracts	93,102.29	25,000.00	118,102.29
	413 Fire Department	512	Overtime	400,000.00	(40,000.00)	360,000.00
	422 Service Building	527	Miscellaneous Expenses	62,990.69	30,000.00	92,990.69
	423 Sanitation	511	Regular Salaries	393,357.71	3,000.00	396,357.71
		524	Repair & Maintenance	125,103.20	5,000.00	130,103.20
		527	Miscellaneous Expenses	672,537.33	(75,000.00)	597,537.33
	427 Trees & Tree Lawns	512	Overtime	8,000.00	5,000.00	13,000.00
		528	Tools, Minor Equipment	124.04	250.00	374.04
	428 Public Properties	511	Regular Salaries	195,560.93	4,000.00	199,560.93
		519	Fringe Benefits	67,881.60	14,000.00	81,881.60
	429 Sewers, Drain, Pump Stations	511	Regular Salaries	548,170.24	(4,000.00)	544,170.24
		519	Fringe Benefits	190,300.92	(5,090.54)	185,210.38
		524	Repair & Maintenance	43,838.09	4,250.00	48,088.09
		529	Contracts	8,050.19	2,000.00	10,050.19
	432 Snow Removal	527	Miscellaneous Expenses	225,113.86	25,000.00	250,113.86
	433 Street Lighting	520	Utilities	500,000.00	(40,000.00)	460,000.00
	434 Traffic Lights	520	Utilities	31,146.44	6,500.00	37,646.44
	610 Finance Department	511	Regular Salaries	352,560.09	(40,000.00)	312,560.09
		512	Overtime	1,644.55	2,000.00	3,644.55
		519	Fringe Benefits	114,904.27	(5,000.00)	109,904.27

PIC 12-5-23 Finance
CA 12-5-23
1st R 12-5-23
2nd R
3rd R
E/C

FUND	DEPARTMENT	TRANS- ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	641 Office of Aging	513	Part Time Wages	50,500.00	4,000.00	54,500.00
		519	Fringe Benefits	7,802.25	500.00	8,302.25
	700 General Gov't. Lands & Bldgs.	512	Overtime	700.00	500.00	1,200.00
		519	Fringe Benefits	108.15	100.00	208.15
		529	Contracts	182,625.32	3,925.00	186,550.32
	825 Workmen's Compensation	519	Fringe Benefits	245,000.00	(35,219.00)	209,781.00
	831 County Auditor & Treasurer Fee	523	Professional Services	32,980.00	284.31	33,264.31
	880 Transfers & Refunds	571	Transfers	2,616,832.37	250,600.00	2,867,432.37
	GENERAL FUND			14,532,164.75	(192,724.69)	14,339,440.06
141 U.S. POSTAGE FUND						
	875 Communications	521	Communications	900.00	600.00	1,500.00
210 CITY INCOME TAX FUND						
	440 Tax Department	511	Regular Salaries	210,788.47	10,000.00	220,788.47
	440 Tax Department	519	Fringe Benefits	83,891.58	8,455.77	92,347.35
	440 Tax Department	521	Communications	11,058.01	2,000.00	13,058.01
	440 Tax Department	526	Office Supplies	14,303.18	2,000.00	16,303.18
	440 Tax Department	529	Contracts	37,158.84	3,950.00	41,108.84
	440 Refunds	574	Refunds	2,471,137.50	(26,405.77)	2,444,731.73
				2,828,335.58	0.00	2,828,335.58
241 STATE HIGHWAY IMPROVEMENT FUND						
	425 Roads	512	Overtime	0.00	346.71	346.71
	425 Roads	519	Benefits	-	53.29	53.29
				0.00	400.00	400.00
243 COMMUNITY DEVELOPMENT						
	325 Economic Development	529	Contracts	668,885.04	25,000.00	693,885.04
				668,885.04	25,000.00	693,885.04
250 SPECIAL RECREATION FUND						
	343 Public Recreation	527	Miscellaneous Expenses	58,430.85	3,000.00	61,430.85
	343 Public Recreation	529	Contracts	22,365.84	13,500.00	35,865.84
	343 Public Recreation	574	Refunds	1,600.00	1,000.00	2,600.00
				82,396.69	17,500.00	99,896.69
270 LAW ENFORCEMENT						
	412 Police Department	525	Travel,Membership,Education	2,500.00	800.00	3,300.00
				2,500.00	800.00	3,300.00
272 FEDERAL FORFEITURE FUND						
	412 Police Department	552	Equipment	5,146.00	90,888.66	96,034.66
				5,146.00	90,888.66	96,034.66
282 AMERICAN RESCUE PLAN ACT FUND						
	700 General Gov't Lands Building	511	Regular Salaries	0.00	185,185.80	185,185.80
	700 General Gov't Lands Building	519	Fringe Benefits	-	42,813.20	42,813.20
				-	227,999.00	227,999.00
290 INSURANCE FUND						
	840 Insurance	524	Repair & Maintenance	76,757.55	25,250.06	102,007.61
				76,757.55	25,250.06	102,007.61
401 CAPITAL IMPROVEMENT FUND						
	341 Recreation Center	552	Equipment	18,148.55	2,000.00	20,148.55
	413 Fire Department	552	Equipment	429,077.93	37,956.21	467,034.14
	433 Street Lighting	552	Equipment	50,000.00	58,807.80	108,807.80
	440 Tax Department	552	Equipment	93,800.00	3,000.00	96,800.00
	610 Finance Department	552	Equipment	17,500.00	(3,000.00)	14,500.00
	700 General Gov't. Lands & Bldgs.	527	Miscellaneous Expenses	1,134.72	662.40	1,797.12
	700 General Gov't. Lands & Bldgs.	552	Equipment	18,609.32	30,000.00	48,609.32
	880 Transfers	571	Transfers	2,317,082.49	0.00	2,317,082.49
				2,945,353.01	129,426.41	3,074,779.42
459 DITCH CLEANING PROGRAM FUND						
	429 Sewers & Drains	529	Contracts	1,870.48	9,060.00	10,930.48
				0.00	0.00	0.00
				1,870.48	9,060.00	10,930.48
517 SOUND INSULATION FUND						
	325 Community Development	523	Professional Services	198,732.55	100,000.00	298,732.55
				198,732.55	100,000.00	298,732.55
690 INSURANCE AND BONDING						
	840 Hospitalization & Dental	519	Fringe Benefits	2,444,825.56	194,600.00	2,639,425.56
	840 Hospitalization & Dental	529	Contracts	1,125.00	74.57	1,199.57
				2,445,950.56	194,674.57	2,640,625.13
711 POLICE PENSION FUND						
	412 Police Department	519	Fringe Benefits	747,573.62	45,368.27	792,941.89
712 FIRE PENSION FUND						
	413 Fire Department	519	Fringe Benefits	805,887.33	27,713.46	833,600.79
713 S.W.G.H. Fund						
	851 Health & Welfare	529	Contracts	108,433.00	4,342.96	112,775.96
716 BUILDING STANDARDS BOARD FUND						
	415 Building Department	574	Refunds	35,710.80	4,000.00	39,710.80
717 UNCLAIMED MONIES FUND						
	874 Misc. Executive	529	Contracts	0.00	1,093.33	1,093.33
			Total Changes		711,392.03	

FUND	DEPARTMENT	TRANS- ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
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SECTION 2: Those portions of Ordinance No. 11346-2023, passed July 25, 2023, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 5, 2023

[Signature]
President of Council

ATTEST: [Signature]
Clerk of Council

Approved: [Signature]
Mayor

Date: 12-7-2023

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution

No. 11377-2023

passed on the 5 day of December

20 23 by said council.

[Signature]
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coyne	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Polindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>

unanimous